Summary of CFLRP Annual Report for FY2020 January 25, 2021 KVRI Meeting

- 1. What's in the annual CFLRP Report?
- 2. Why write an annual report?
- 3. Collaboration KVRI support hours = 216
- 4. Highlights from the FY2020 report:
 - a. NEPA
 - i. Continued collaboration on the Westside Restoration Project
 - b. Timber
 - i. Volume Sold in timber sales = 10.2 Mmbf
 - ii. Boulder Dash 4.7 Mmbf and Robin Hood 5.5 Mmbf
 - iii. Volume Harvested = 13 mmbf (Approx 2600 log truck loads)
 - iv. Acres treated by timber sales = 591
 - v. Volume remaining under contract ~40MMBF
 - c. Fuels
 - i. Fuels acres treated = 1,824 acres
 - ii. Perkins Lake Fire started in a harvest unit where piles were burned
 - iii. Boundary County FireSafe was able to get grant dollars to reduce fuels on many private land parcels adjacent to the Deer Creek Project
 - d. Reforestation Acres Planted = 761
 - e. Total Acres Treated on Landscape = 9,310
 - f. Miles of road maintained or improved = 172
 - g. Miles of trails maintained or improved = 115
 - h. BMUs maintained to standard
 - i. Grouse BMU 3.24 miles stored in Boundary County
 - i. Jobs Supported/Maintained

| FY 2020 Jobs Supported/Maintained | Jobs (Full and Part- Time) (Direct) | Jobs (Full and Part- Time) (Total) | Labor Income (Direct) | Labor Income (Total) |
|--|--|---|--------------------------|----------------------------|
| Timber harvesting component | 25 | 34 | \$1,298,916 | \$1,559,987 |
| Forest and watershed restoration component | 27 | 43 | \$240,638 | \$727,698 |
| Mill processing component | 28 | 57 | \$1,474,655 | \$2,249,682 |
| Implementation and monitoring | 14 | 17 | \$651,649 | \$725,580 |
| Other Project Activities | 0 | 0 | 0 | 0 |
| TOTALS: | 93 | 150 | \$3,665,857 | \$5,262,946 |